EXTERNAL SERVICES SCRUTINY COMMITTEE - SAFER HILLINGDON PARTNERSHIP'S PRIORITY OBJECTIVES FOR 2016/2017

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Appendix A: Safer Hillingdon Partnership Strategic Assessment Matrix 2016/17
Appendix B: Summary of data used for volume, performance and trend scores
Appendix C: Sources of data

REASON FOR ITEM

To enable the Committee to comment on the Safer Hillingdon Partnership's process for setting priorities and objectives for 2016/17.

OPTIONS AVAILABLE TO THE COMMITTEE

The Committee is asked to note the contents of the report and ask questions of the chief officers of the Safer Hillingdon Partnership in order to clarify matters of concern in the Borough.

INFORMATION

The Safer Hillingdon Partnership is obliged to undertake an annual strategic assessment and create a partnership plan under the Crime and Disorder Act 1998 (as amended by the Police and Justice Act 2006) and Statutory Instrument 2007 (3076) Crime and Disorder: Formulation of Strategy with regard to crime and disorder including anti-social and other behaviour adversely affecting the local environment, the misuse of drugs, alcohol and other substances in its area.

The assessment and plan should include:
- the priorities for the coming year identified in the strategic assessment;
- the steps each of the responsible authorities will take to meet these priorities;
- how the responsible authorities will allocate resources to meet the priorities;
- how the responsible authorities will measure success in implementing projects to meet the priorities;
- how the strategy group will engage with the local community and encourage local people to assist in reducing crime and disorder; and
- publish a summary of the full plan for people in the local area to have access to.

Methodology
In order to identify priorities for the coming year, a matrix has been used as a convenient way to collate a range of information and rank community safety issues in order of priority. Each issue is scored in seven categories:
1. Volume
2. Performance
3. Trend
4. Partner priority
5. Public concern
6. Cost
7. Whether the issue generates other problems

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Appendix A shows the 2016/17 matrix.
Appendix B summarises the data used for volume, performance and trend scores.
Appendix C contains the data sources for each crime types.

Priorities
The results from the Strategic Assessment matrix suggest the following top nine priorities for the 2016/17 Partnership Plan. These have a minimum score of 19 or above.

- Reducing violence
- Reducing anti social behaviour
- Reducing re-offending
- Reducing burglary
- Reducing harm caused by drugs
- Reducing domestic violence
- Reducing harm caused by alcohol
- Reducing youth offending
- Reducing theft from shops

Priority Objectives

These priorities can be grouped into three overarching priority themes to address over the coming year.

- **Reduce violence**

Violent behaviour features in three of the top 8 priorities and should therefore merit being a priority theme. This theme would cover violent crimes, domestic abuse and the harm caused by alcohol (violent crime where alcohol is a contributing factor).

- **Reduce offending and re-offending**

Many of the priority crimes committed the borough are carried out by a small number of persistent offenders so it is necessary to find effective ways to reduce repeat offending of this small group of offenders. This priority theme would cover the priorities of reducing re-offending, reducing youth offending and reducing drug-related offences/offending.

- **Identify and work with vulnerable residents and locations to reduce offending and victimisation**

Some members of our community are particularly vulnerable to becoming victims of crime or ASB and there are some areas of the borough that are the scenes of more crimes and ASB than others. This priority theme would cover the priorities of anti-social behaviour, burglary and theft from shops.

The Safer Hillingdon Partnership Board considered the matrix and suggested priorities at their meeting on 17 February 2016. The chief officers and Cabinet member agreed the objectives and suggested themes with the exception of theft from shops. Members of the partnership felt that retail theft, whilst serious, is not in their experience highlighted within the borough as worse than any other equivalent borough and that suitable measures are in place to combat retail

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theft, specifically in the business sector. Additionally, drug related offending (often one of the causes of shop lifting) is already identified as a priority.

BACKGROUND PAPERS

None.

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Appendix A: Safer Hillingdon Partnership Strategic Assessment Matrix 2016/17

Category	Volume	Performance	Trend	Public concern	SNB survey	Partner priority	Cost (unchanged from last year)	Generator (unchanged from last year)	Score	2015/16 score	Ranking 2016/17
Violence	4	2	3	3	4	8	4	2	30	30	1
ASB	4	2	1	4	3.5	8	3	3	28.5	27.5	2
Re-offending (last years scores)	3	2	4	1	2.5	8	3	4	27.5	27.5	3
Burglary	3	2	2	3.5	3	8	3	2	26.5	25.5	4
Drug Offences	2	2	3	1.5	0.5	8	4	4	25	22	5
Domestic violence	3	4	3	1	0	8	2	1	22	19	6
Harm caused by alcohol	1	1	1	1.5	2	6	4	4	20.5	24.5	7
Youth offending	1	1	1	3	1	6	3	3	19	23	8
Theft from shops	3	4	3	1	0	4	1	3	19	14	8
Road safety	1	3	4	1.5	0	4	3	1	17.5	15.5	10
Disorder on public transport	1	2	4	2	0	2	3	3	17	19	11
Primary fires	1	4	3	0.5	0	4	3	1	16.5	12.5	12
Theft of vehicles	2	1	3	2	0	4	2	2	16	16	13
Hate crime	1	2	3	1	0	6	2	1	16	16	13
Theft from vehicles	3	3	2	2	0	2	1	2	15	17	15
Robbery	1	1	1	2.5	1.5	2	2	3	14	21	16
Criminal damage	3	3	2	1	0	2	1	1	13	14	17

Column descriptions:
- **Volume**: The number of recorded incidents over the most recent 12-month period. (High volume = high score).
- **Performance**: How Hillingdon compares with other London boroughs. (Hillingdon performance good = low score).
- **Trend**: Either iQuanta predicted trend based on past performance, or whether there has been an increase or decrease of incidences from previous years (decrease = good = low score).
- **Public concern**: Public concern scores are now a combination of two engagement activities; the Council's public, on-line survey conducted in September and October 2014 plus the Safer Neighbourhood Board (SNB) event on 7 February 2015. The matrix included in this report includes results from both engagement activities.
- **Partner priority**: Priority concerns for all members of the Safer Hillingdon Partnership. The score for this category is doubled to reflect the importance of considering professional judgements, partner assessments and government priorities (priority issue for many organisations = high score).
- **Cost (unchanged from last year)**: The cost to public authorities of the issue. "The economic & social costs of crimes against individuals and households" – Dubourg & Hamed, updated 2010. If costs were not available we have estimated the seriousness of the impact of an issue on the community (high cost/very high level of seriousness = high score).
- **Generator (unchanged from last year)**: This category considers whether an issue has an impact on, or creates other crimes or fear of crime (significant driver of other crimes/generates high fear of crime = high score).

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Appendix B: Summary of data used for volume, performance and trend scores

Category	Volume (number of incidents in latest 12 months)	Performance (1 is best, 32 is worst)	Trend
Violence agains the person	6063	Ranked 13 out of 32 boroughs	projected increase
ASB	7944	Ranked 16 out of 32 boroughs	descrease over past 4 calendar years
Reoffending			
Burglary	2229	Ranked 11 out of 32 boroughs	projected decrease
Drug Offences	990	Ranked 11 out of 32 boroughs	projected increase
Domestic abuse	2602	Ranked 4 out of 5 west London boroughs	4.1% increase from previous 12 months
Harm caused by alcohol	133	data not available. Used previous matrix score	14% decrease compared with previous year
Youth offending	128	Hillingdon rate=400; London rate=422; comparator group rate=420	decrease over past 4 years
Theft from shops	1570	Ranked 25 out of 32 boroughs	projected increase
Road safety	84	Ranked 24 out of 32 boroughs	30% increase from previous year
Disorder on public transport	416	Ranked 9 out of 32 boroughs	2013-2014 = increase of 8%; 2014-2015 increase of 9%
Primary fires	424	Ranked 25 out of 32 boroughs	slight (1%) increase from previous year
Theft of vehicles	570	Ranked 6 out of 32 boroughs	projected increase
Hate crime	383	Ranked 15 out of 32 boroughs	projected increase
Theft from vehicles	1847	Ranked 20 out of 32 boroughs	projected decrease
Robbery	347	Ranked 6 out of 32 boroughs	projected decrease
Criminal damage	2082	Ranked 18 out of 32 boroughs	projected decrease

Scoring system	0-500 = 1	Ranked 1-8 = 1	Projected large decrease = 1
	501-1000 = 2	Ranked 9-16 = 2	Projected slight decrease = 2
	1001 - 3000 = 3	Ranked 17-24 = 3	Projected slight increase = 3
	3001 + = 4	Ranked 25-32 = 4	Projected large increase = 4

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Appendix C: Sources of data

Category	Provided by	Volume	Performance	Trend
Violence	iQuanta	Number of recorded incidents of violence against the person (ONS group) between 01 Dec 2014 and 30 Nov 2015	Number of recorded incidents between 01 Dec 2014 and 30 Nov 2015 per 1,000 population compared with all 32 London boroughs	12 data point projection for Jan - Nov 2016, based on performance from Dec 2013 to Dec 2015
Reoffending	CRC	Due to a recent IT upgrade the Community Rehabilitation Company are unable to access local information at present.		
ASB	Hillingdon Police	Number of ASB CAD calls between Jan and Dec 2015	Number of incidents between Jan and Dec 2015 per 1000 population comared with all 32 London boroughs	Increase or decresed compared with previous 3 calendar years (2014, 2013, 2012)
Burglary	iQuanta	Number of recorded incidents of burglary (all categories - ONS group) between 01 Dec 2014 and 30 Nov 2015	Number of recorded incidents between 01 Dec 2014 and 30 Nov 2015 per 1,000 population compared with all 32 London boroughs	12 data point projection for Jan - Nov 2016, based on performance from Dec 2013 to Dec 2015
Harm caused by alcohol	Hillingdon Hospital	Number of attendances for assault at Hillingdon Hospital A&E where alcohol has been consumed by patient between Jan and Dec 2015	No comparable data available	Increase or drescrease comparing Jan-Jun2014 with Jan-Jun 2015
Youth offending	YOS	Number of first time entrants between Jan and Dec 2015 using local data (not PNC data)	FTEs based on rate per 100,000 of 10-17 population for 12 month period July 2014-June 2015	Increase or decrease of FTE between 2010 and 2015
Drug Offences	iQuanta	Number of recorded incidents of drug offences (ONS crime grouping - Drug offences (possession and trafficking)) between 01 Dec 2014 and 30 Nov 2015	Number of recorded incidents between 01 Dec 2014 and 30 Nov 2015 per 1,000 population compared with all 32 London boroughs	12 data point projection for Jan - Nov 2016, based on performance from Dec 2013 to Dec 2015
Robbery	iQuanta	Number of recorded incidents of robbery (iQuanta grouping - robbery (of personal property and business property)) between 01 Dec 2014 and 30 Nov 2015	Number of recorded incidents between 01 Dec 2014 and 30 Nov 2015 per 1,000 population compared with all 32 London boroughs	12 data point projection for Jan - Nov 2016, based on performance from Dec 2013 to Dec 2015
Domestic violence	Hillingdon Police	Number of recorded (flagged) domestic abuse incidents between 14 Jan 2014 and 13 Jan 2015	Number of recorded (flagged) domestic abuse incidents between 14 Jan 2014 and 13 Jan 2015 per 1000 population compared with Hounslow, K&C, Kingston and Merton	Increase or decrease compared with previous 12 months

Disorder on public transport	Hillingdon Police - STT	Number of recorded incidents of any crime occuring at a bus stop, bus garage or on a bus between Jan and Dec 2015	Number of recorded incidents between Jan and Dec 2015 per 1,000 population compared with all 32 London boroughs	Increase or decrease between 2013 and 2015
Theft from vehicles	iQuanta	Number of recorded incidents of theft from a vehicle (iQuanta grouping - serious acquisitive crime - theft from a vehicle) between 01 Dec 2014 and 30 Nov 2015	Number of recorded incidents between 01 Dec 2014 and 30 Nov 2015 per 1,000 population compared with all 32 London boroughs	12 data point projection for Jan - Nov 2016, based on performance from Dec 2013 to Dec 2015
Theft of vehicles	iQuanta	Number of recorded incidents of theft from a vehicle (iQuanta grouping - serious acquisitive crime - theft of a vehicle) between 01 Dec 2014 and 30 Nov 2015	Number of recorded incidents between 01 Dec 2014 and 30 Nov 2015 per 1,000 population compared with all 32 London boroughs	12 data point projection for Jan - Nov 2016, based on performance from Dec 2013 to Dec 2015
Hate crime	iQuanta	Number of recorded incidents of hate crime (iQuanta grouping - racially/religiously aggravated offences) between 01 Dec 2014 and 30 Nov 2015	Number of recorded incidents between 01 Dec 2014 and 30 Nov 2015 per 1,000 population compared with all 32 London boroughs	12 data point projection for Jan - Nov 2016, based on performance from Dec 2013 to Dec 2015
Road safety	LBH Team	Number of people fatally or seriously injured in Hillingdon between Jan and Dec 2014	Number of people per 1000 populaton fatally or seriously injured in Hillingdon between Jan and Dec 2014 compared to all London boroughs	Increase or decreased comapred with Jan-Dec 2013
Theft from shops	iQuanta	Number of recorded incidents of shoplifting (ONS crime grouping - theft offences - shoplifting) between 01 Dec 2014 and 30 Nov 2015	Number of recorded incidents between 01 Dec 2014 and 30 Nov 2015 per 1,000 population compared with all 32 London boroughs	12 data point projection for Jan - Nov 2016, based on performance from Dec 2013 to Dec 2015
Criminal damage	iQuanta	Number of recorded incidents of criminal damage (ONS group) between 01 Dec 2014 and 30 Nov 2015	Number of recorded incidents between 01 Dec 2014 and 30 Nov 2015 per 1,000 population compared with all 32 London boroughs	12 data point projection for Jan - Nov 2016, based on performance from Dec 2013 to Dec 2015
Primary fires	Hillingdon Fire	Number of recorded incidents of primary fires between January and December 2015	Number of recorded incidents between Jan and Dec 2015 per 1,000 population compared with all 32 London boroughs	Increase or decresed compared with previous calendar year (2014)

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